

## **Annual Report for Year ending 31<sup>st</sup> March, 2017**

### **Aberlemno Village Hall Management Committee**

**Scottish Charity Number SC008578**

Aberlemno Village Hall Management Committee is a charitable unincorporated organisation.

Our aims are as follows

- To promote the benefit of the inhabitants of Aberlemno and its surrounding area without distinction of gender, sexual orientation, race, religion or political opinions. It shall do this by associating together the local authorities, voluntary and other organisations and groups in a common effort to advance education, and to provide, or assist in the provision of, facilities in the interest of social welfare for recreation and other leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To maintain and manage the hall (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as may from time to time be determined by the Committee.

The Office Bearers (Mrs. Isabelle Davies – Chairperson, Mr. Paul Duncan – Vice Chairperson, Mrs. Susan Steel – Treasurer, Mrs. Isabelle Davies and Mr Dave Shepherd – Secretary and Rev. Brian Ramsay – Vice Treasurer) and committee were elected by the members at our annual general meeting which was held on 26 April, 2016.

### **Review of the Year**

Much time and effort this year has been spent addressing hall maintenance issues including health and safety factors such as fire safety equipment and an electrical inspection. This has been accompanied by health and safety improvements. Winter flooding resulted in the need to dry out parts of the Hall which were inundated in January 2016, with that cost coming into the 2016-17 financial year.

Our accounts for the year to the end of March 2017 showed a surplus of £1591, a slight increase from last year which is due primarily to increased fund-raising and Hall lets. Our fund-raising efforts included our historical walk, a quiz night, Burlesque Night and two significant events in terms of attendance and funds raised – the Fashion Show in April and the Craft fair in November. We received £123 interest from the Fixed Term Deposit Account with Clydesdale Bank and £50 compensation due to service failure.

## **Future Plans**

We will continue to investigate ways of developing the hall as a resource which meets the needs of our community. This may include the development of a Pictish Interpretation Centre and visitor facility as part of a social enterprise. Currently we are investigating kitchen improvement and the potential for a resilience/communication centre to serve the community in the event of an emergency

## **Involvement with Outside Bodies**

We are a member of Angus Federation of Village Halls to which we pay an annual subscription of £5.

We can be contacted at

Aberlemno Village Hall,

Aberlemno

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The accounts for the year are attached, and form part of this report.

This report was approved by the trustees at our annual general meeting on 27<sup>th</sup> April, 2017.

Signed, on behalf of the Trustees