

Chair's annual report



Aberlemno Village Hall Chair's AGM Report 2022/3

This year has been a hard one for the Hall with changes to the Committee and income limited by lack of regular lets. In response to this, a leaflet was drawn up and widely circulated and we currently have two potential users in discussion with the Hall Committee. It is also necessary to now review rental charges to address rising costs.

The school has returned to the Hall with three sessions per week and this is a welcome return to our rental arrangements.

Changes within the Committee will continue as membership evolves to meet our requirements with limited resources.

Archaeological work around the village continues, developing a better understanding of Pictish settlement, and lead archaeologist Gordon Noble from Aberdeen University is in contact with the Hall. We are currently playing host to a ring marked stone and carved stone and working with Aberdeen University and the Pictish Arts Society to create a home for a major carved stone which has undergone assessment and conservation and is now looking for a home. We may have to address our current opening arrangements if we are to host this stone. Our Pictish Room and Doors Open events give us a link to this exciting project. In light of this, the Pictish Development Group has been established with support from historians in Edinburgh and Dundee, to develop visitor information.

We continue to work to promote the Hall and hope to increase awareness of our existence and facilities to an increasingly disparate community. The use of the Hall by the re-established Community Council will hopefully increase awareness of the Hall and our new sign is part of the attempts to make the Hall more evident to local people.

As ever we have had our successes and our failures, but funds remain in good shape to allow us to move forward and address future challenges including zero carbon, upgrading our car park (a couple of funding sources have been identified for this and bids will be submitted this year), and external facilities to match our redecorated and renewed interior.

The Committee has continued to work hard to maintain the Hall as our popular Hall-Keeper has had to stand back from the Hall on health grounds – we hope her recovery continues well. We have held a number of successful events but are always open to ideas for more. We have also been developing our Friend Network and appreciate the support they give in hosting events.

The Committee continues to make charitable donations as appropriate.

The hard work and commitments of all involved in running the Hall is much appreciated.

Isabelle Davies
Chair

Treasurer's annual report



Aberlemno Village Hall Treasurer's AGM Report 2022/3

Aberlemno Village Hall Accounts 01/04/2022 to 31/03/2023

| Receipts | 2022/23 | 2021/22 |
|-------------------------------------|-------------------|-------------------|
| Lets: Angus Council | £2,296.00 | £200.00 |
| Lets: Other | £201.35 | £438.00 |
| Toilet Donations | £287.31 | £59.26 |
| Fund Raising | £1,325.62 | £981.00 |
| Pictish Room | £588.74 | £63.30 |
| Bank Interest/Cashback | £9.46 | £8.00 |
| Jewellery & stones (Ferguson) | £276.65 | £17.00 |
| AVH Stones | £8.00 | £0.00 |
| Donations & Misc | £546.05 | £271.82 |
| Total receipts | £5,539.18 | £2,038.38 |
| Outgoings | 2022/23 | 2021/22 |
| Hall Keeper | £1,120.00 | £1,680.00 |
| Charity Donations | £138.00 | £0.00 |
| Fund Raising | £134.09 | £18.85 |
| Pictish Room | £80.88 | £0.00 |
| Janitor supplies / Maintenance | £802.85 | £498.00 |
| Utilities and Licences | £2,913.42 | £3,246.27 |
| Repairs and Improvements | £1,828.95 | £0.00 |
| Jewellery & stones (Ferguson) | £156.49 | £0.00 |
| AVH Stones | £99.04 | £1.00 |
| Misc expenses | £171.74 | £59.80 |
| Total outgoings | £7,445.46 | £5,503.92 |
| Summary | 2022/23 | 2021/22 |
| Receipts | £5,539.18 | £2,038.38 |
| Outgoings | £7,445.46 | £5,503.92 |
| Profit | -£1,906.28 | -£3,465.54 |
| Money Held | 2022/23 | 2021/22 |
| Float | £400.33 | £400.32 |
| Current Account (31/03/2023) | £8,133.52 | £10,039.81 |
| 120 Day Notice Account (31/03/2023) | £10,347.26 | £10,192.30 |
| Total | £18,881.11 | £20,632.43 |

Signed on behalf of all Trustees

Isabelle Davies, Chairperson

Isabelle J B Davies

Jacqui Thornton, Treasurer

J Thornton

Trustees: Rev B Ramsay, Mr D Milne & Mr A Spence

Scottish Charity No: SC008578