

Annual Report for Year ending 31st March, 2020

Aberlemno Village Hall Committee

Scottish Charity Number SC008578

Aberlemno Village Hall Management Committee is a charitable unincorporated organisation.

Our aims are as follows

- To promote the benefit of the inhabitants of Aberlemno and its surrounding area without distinction of gender, sexual orientation, race, religion or political opinions. It shall do this by associating together the local authorities, voluntary and other organisations and groups in a common effort to advance education, and to provide, or assist in the provision of, facilities in the interest of social welfare for recreation and other leisure time occupation with the object of improving the conditions of life for the said inhabitants.
- To maintain and manage the hall (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
- To promote such other charitable purposes as may from time to time be determined by the Committee.

The Office Bearers (Mrs. Isabelle Davies – Chairperson, Ms Jacqui Thornton – Treasurer, Mrs Jane Cooper – Secretary) and committee were elected by the members at our annual general meeting which was held on 8th May, 2019.

Review of the Year

A major undertaking in 2019/2020 was the completion of the works to upgrade the kitchen. This has been an ambition for many years and the Hall Committee and Hall users are pleased with our new facilities – we have attracted back a couple of events adding to the community benefit of the Hall. Special thanks must go a former Chairman who made a major donation, allowing the works to proceed without using all our reserves. The fact that the work was undertaken by local businesses in also very satisfying. The hall has also been redecorated by the Hall Committee members and volunteers putting in many hours. We are also grateful for support from Criminal Justice Services at Angus Council and the Cambridgeshire Community Reuse and Recycling Network.

A new venture was our participation in Doors Open Day and a Pictish re-enactment event in line with our ambition to promote our Pictish Heritage and despite current restrictions we do plan to continue developing this side of the Hall.

Our accounts for the year to the end of March 2020 showed a surplus of £1,450. Our fund-raising efforts included the Spring Plant Sale, Christmas Craft Fair, The Great Get Together, Rail Sales and Pictish Room open events. Events were curtailed due to closure on the Hall in response to Covid 19 restrictions resulting in the cancellation of a number of events by the Hall and also bookings. This has reduced fund raising for this financial year and next.

Bookings were showing signs of increasing but are currently all are postponed or cancelled. The challenge will be to re-establish the Hall as a local venue. Work done over the end of the financial year saw a new role for the Hall and its community voice, bringing people support, information and access to local services. We are proud to have played a small role in supporting out community through this difficult time.

We have retained our accounts with Clydesdale bank and invested the sum of £10216 following the closure of our savings account with B&C.

Future Plans

We will continue to investigate ways of developing the hall as a resource which meets the needs of our community. This may include further development the Pictish facility and new opportunities for regular activities to enhance our income and further promote the hall and its activities via the website. We will continue to investigate potential for a resilience/communication centre to serve the community in the event of an emergency building on our recent experience.

Involvement with Outside Bodies

We are a member of Angus Federation of Village Halls to which we pay an annual subscription of £5.

We work with Historic Environment Scotland and the Angus Tourism Co-operative to promote our Pictish Heritage.

A number of activities raised funds for other charitable organisations including Children in Need, The Jo Cox Foundation

We can be contacted at

Aberlemno Village Hall,
Aberlemno
FORFAR
DD8 3PF

The accounts for the year are shown below, and form part of this report.

This report was approved by the trustees via e mail.

Signed, on behalf of the Trustees

Aberlemno and District Hall Fund SC008578
Receipts and Payments Accounts Year Ending 31st March 2020

Receipts	2019/20	2018/9
Lets: Line Dancers	£640.00	£988.10
Lets: Angus Council	£1,630.00	£1,644.00
Lets: Other	£475.00	£405.50
Fund Raising	£1,070.00	£3,319.42
Pictish Room	£191.75	£0.00
Bank Interest	£74.22	£83.17
Donations & Misc	£23,413.50	£1,010.10
Total receipts	£27,494.47	£7,450.29

Outgoings	2019/20	2018/9
Hall Keeper	£1,680.00	£1,680.00
Fund Raising	£60.92	£979.07
Pictish Room	£139.39	£0.00
Janitor supplies / Maintenance	£271.97	£427.44
Utilities and Licences	£1,942.85	£1,600.55
Repairs and Improvements	£20,441.31	£588.62
Misc expenses	£1,507.99	£1,932.69
Total outgoings	£26,044.43	£7,208.37

Summary	2019/20	2018/9
Receipts	£27,494.47	£7,450.29
Outgoings	£26,044.43	£7,208.37
Profit	£1,450.04	£241.92

Money Held	2019/20	2018/9
Float	£522.32	£400.00
Current Account	£8,465.60	£17,288.05
120 Day Notice Account	£10,074.22	£0.00
B&C Account (closed)	£0.00	£10,072.99
Total Money Held	£19,062.14	£27,761.04

Signed on behalf of all Trustees

Isabelle Davies, Chairperson

Isabelle J B Davies

Jacqui Thornton, Treasurer

J Thornton